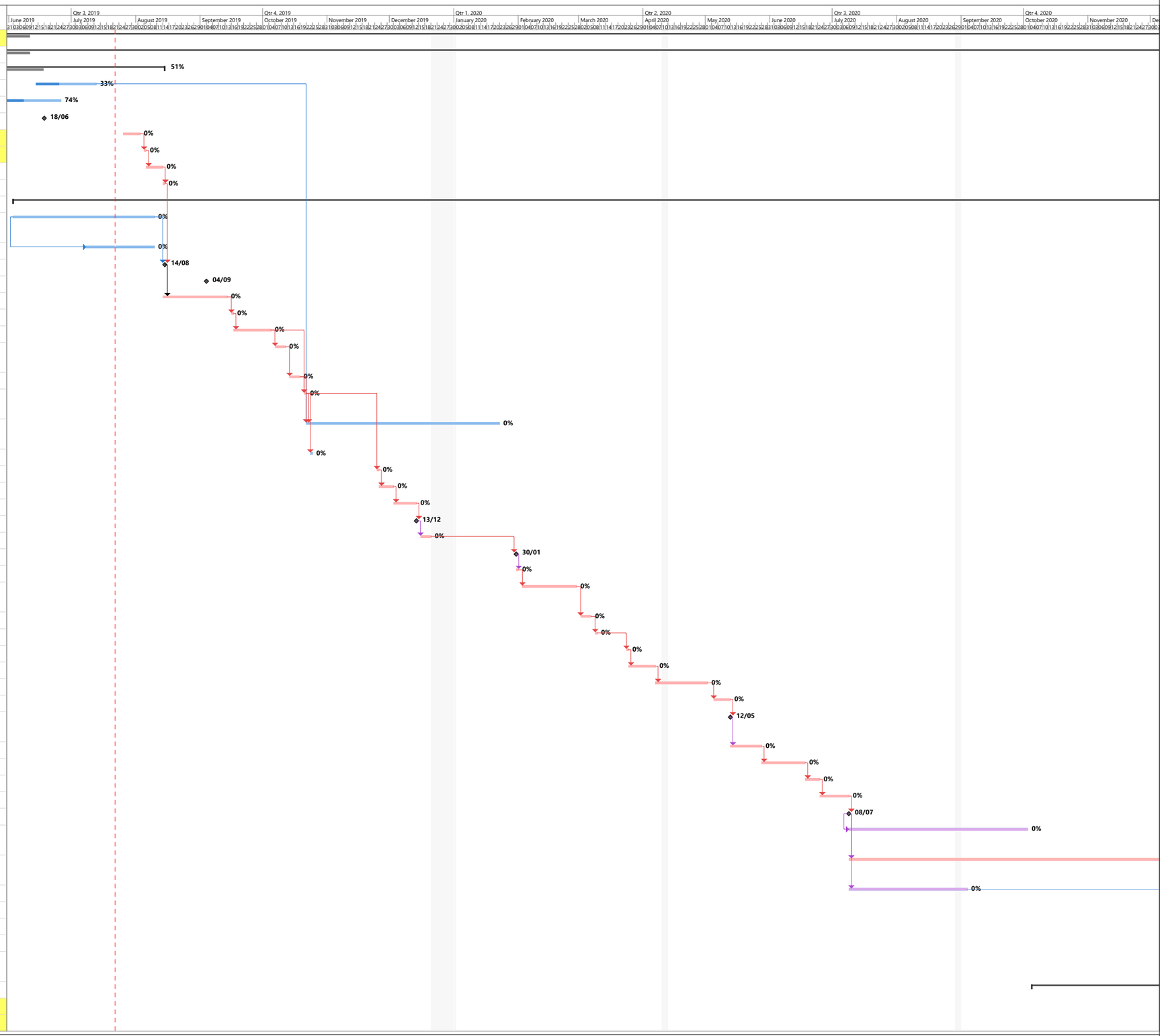
Part 1

Appendix 1.1: Procurement Programme

190710 MERIDIAN WATER - HIF PROCUREMENT PROGRAMME

ID	Task Name	Duration	Start	Finish	Text20
1	HIF CONTRACTOR PROCUREMENT - BY OTHERS	1035 days	Tue 16/04/19	Mon 12/06/23	HIF Procurement
2	**Procurement for Infrastructure Works Programme**	**486 days**	**Tue 16/04/19**	**Wed 31/03/21**	**HIF Procurement**
3	**Client Design and Tender Information Pack**	**83 days**	**Tue 16/04/19**	**Wed 14/08/19**	**HIF Procurement**
4	Receive and package Developed Design information	21 days	Fri 14/06/19	Fri 12/07/19	HIF Procurement
5	Prepare Authority DAR for HIF procurement	47 days	Tue 16/04/19	Tue 25/06/19	HIF Procurement
6	Pre-Scrutiny Commission	0 days	Tue 18/06/19	Tue 18/06/19	HIF Procurement
7	Advanced Publication Authority Report	6 days	Fri 26/07/19	Fri 02/08/19	HIF Procurement
8	DAR Approved (subject to call in)	1 day	Mon 05/08/19	Mon 05/08/19	HIF Procurement
9	Publication Period for Call In	6 days	Tue 06/08/19	Tue 13/08/19	HIF Procurement
10	**LBE Approve Issue of Contract Notice (Earliest Opportunity)**	1 day	Wed 14/08/19	Wed 14/08/19	HIF Procurement
11	**OJEU Competitive Dialogue Procurement Route**	**456 days**	**Mon 03/06/19**	**Wed 31/03/21**	**HIF Procurement**
12	Preparation of Procurement Documents (SQ, ITPD, Evaluation Matrix, Contract Document and Design Information)	10 wks	Mon 03/06/19	Fri 09/08/19	HIF Procurement
13	Draft Contract Preparation with Legal Team	5 wks	Mon 08/07/19	Fri 09/08/19	HIF Procurement
14	OJEU Contract Notice issued	0 days	Wed 14/08/19	Wed 14/08/19	HIF Procurement
15	Final Date for Applicant Questions	0 days	Wed 04/09/19	Wed 04/09/19	HIF Procurement
16	SQ responses EOI (OJEU - 30 edays)	22 days	Wed 14/08/19	Fri 13/09/19	HIF Procurement
17	SQ returns circulated to Evaluation Team	1 day	Mon 16/09/19	Mon 16/09/19	HIF Procurement
18	Evaluation Period	14 days	Tue 17/09/19	Fri 04/10/19	HIF Procurement
19	Prepare Report and Make Recommendation for minimum of 5 Tenderers	5 days	Mon 07/10/19	Fri 11/10/19	HIF Procurement
20	**LBE approval to proceed to tender**	5 days	Mon 14/10/19	Fri 18/10/19	HIF Procurement
21	Invitation to Tender (ITP) Issued to Recommended Contractors (HIF Funding Status to be known prior to issue)	1 day	Mon 21/10/19	Mon 21/10/19	HIF Procurement
22	ITP period and Competitive Dialogue (OJEU minimum 10 days) Allow 2 short CD rounds	58 days	Tue 22/10/19	Wed 22/01/20	HIF Procurement
23	Bidders Briefing	1 day	Thu 24/10/19	Thu 24/10/19	HIF Procurement
24	Final ITP Submitted by Contractors	1 day	Mon 25/11/19	Mon 25/11/19	HIF Procurement
25	ITPD Returns Reviewed and Contractor Questions	5 days	Tue 26/11/19	Mon 02/12/19	HIF Procurement
26	Competitive Dialogue Meetings	9 days	Tue 03/12/19	Fri 13/12/19	HIF Procurement
27	Close Competitive Dialogue	0 days	Fri 13/12/19	Fri 13/12/19	HIF Procurement
28	Final Date for Applicant Questions	5 days	Mon 16/12/19	Fri 20/12/19	HIF Procurement
29	Deadline for Final Tender Returns	0 days	Thu 30/01/20	Thu 30/01/20	HIF Procurement
30	Tender returns circulated to Evaluation Team	1 day	Fri 31/01/20	Fri 31/01/20	HIF Procurement
31	Evaluate tender returns, clarify discrepancies and make recommendations for Cabinet - 3 Contractors for Framework	20 days	Mon 03/02/20	Fri 28/02/20	HIF Procurement
32	Prepare Cabinet report	5 days	Mon 02/03/20	Fri 06/03/20	HIF Procurement
33	Send Draft report for Consultation	1 day	Mon 09/03/20	Mon 09/03/20	HIF Procurement
34	Report to EMT	1 day	Tue 24/03/20	Tue 24/03/20	HIF Procurement
35	Draft report to Governance and Scrutiny team	9 days	Wed 25/03/20	Mon 06/04/20	HIF Procurement
36	Final report Governance and Scrutiny	17 days	Tue 07/04/20	Fri 01/05/20	HIF Procurement
37	Final Cabinet Agenda	6 days	Tue 05/05/20	Tue 12/05/20	HIF Procurement
38	**LBE Cabinet Decision Framework Contractors (cabinet date taken from LBE meetings calendar)**	0 days	Tue 12/05/20	Tue 12/05/20	HIF Procurement
39	Standstill period (OJEU - 10 days)	10 days	Wed 13/05/20	Wed 27/05/20	HIF Procurement
40	Finalise PCSA Appointment (Stage 1)	15 days	Thu 28/05/20	Wed 17/06/20	HIF Procurement
41	LBE Approval to Appoint first PCSA (Delegated Authority)	5 days	Thu 18/06/20	Wed 24/06/20	HIF Procurement
42	Main Contractor (MC) Mobilises for PCSA Appointment	10 days	Thu 25/06/20	Wed 08/07/20	HIF Procurement
43	MC PCSA Start Date	0 days	Wed 08/07/20	Wed 08/07/20	HIF Procurement
44	Scope Develop and Approved cost Enabling Works Package	61 days	Thu 09/07/20	Fri 02/10/20	HIF Procurement
45	PCSA Period for Technical Design, Surveys and Supply Chain Engagement	123 days	Thu 09/07/20	Fri 08/01/21	HIF Procurement
46	Develop detailed Diversion Plans (Utility C4 Quotations etc)	40 days	Thu 09/07/20	Thu 03/09/20	HIF Procurement
47	Issue of Tender Packages	0 days	Fri 08/01/21	Fri 08/01/21	HIF Procurement
48	MC Presentation of Stage 2 Costs	25 days	Mon 11/01/21	Thu 11/02/21	HIF Procurement
49	Analysis of Stage 2 Costs and report to LBE	14 days	Fri 12/02/21	Wed 03/03/21	HIF Procurement
50	**LBE Decision on appointment of Main Contractor. (Delegated Authority)**	**0 days**	**Wed 31/03/21**	**Wed 31/03/21**	HIF Procurement
51	**HIF Enabling Works**	**140 days**	**Mon 05/10/20**	**Thu 29/04/21**	
55	**HIF CONSTRUCTION**	530 days	Thu 29/04/21	Mon 12/06/23	HIF Procurement
108	**HIF Works Complete**	**0 days**	**Tue 06/06/23**	**Tue 06/06/23**	HIF Procurement



Critical | Critical Split | Critical Progress | Task | Split | Task Progress | Duration-only | Baseline Split | Milestone | Summary Progress | Summary | Manual Summary | Project Summary | Deadline